

LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET

NOTE: This worksheet is required when the aggregate legal fees budgeted will exceed \$25,000 or when otherwise required by the FDIC supervising attorney.

Matter No.	Matter Caption:		
Institution No.	Law Firm Name:		
LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET			
PHASE I: Investigation: Legal fees and expenses to be incurred from the date this matter is referred to Outside Counsel prior to preparation of the initial complaint & answer.	FEES	EXPENSES	TOTAL
Investigation & Analysis			
Settlement Negotiations			
Other (Specify):			
Estimated Hours for Completion _____			
PHASE I - TOTAL			
PHASE II: Initial Pleadings, Responsive Pleadings, Motions, and Discovery: Legal fees and expenses to be incurred from preparation of the initial complaint to the discovery cut-off date.			
Complaint/Original Petition/Answer Research: \$ _____ Drafting: \$ _____ Argument: \$ _____			
Settlement Negotiations			
Motions: () Default Judgment Research: \$ _____ () Dismissal Drafting: \$ _____ () Summary Judgment Argument: \$ _____ () Other _____			
Opposition to (or) Motion to Amend Plea: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____			
Interrogatories/Requests for Admissions			
Response to Interrogatories/Requests			
Discovery Motions (i.e., Protective Order, Compel)			
Depositions (including witness preparation/identify deponents)			
Transcription or other Review			
Interview/Designation of Expert Witnesses			
Court Ordered Status Conference			
Other (Specify):			
Estimated Hours for Completion _____			
PHASE II - TOTAL			

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LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET (Continued)			
PHASE III: Pretrial/Trial Preparation: Legal fees and expenses to be incurred from the discovery cut-off date until the first day of trial.	FEES	EXPENSES	TOTAL
Settlement Negotiations			
Docket Call			
Pretrial Motions and Replies (Specify): <div style="margin-left: 100px;"> Research: \$ _____ Drafting: \$ _____ Argument: \$ _____ </div>			
Pretrial Conference			
Pretrial Order (including preparation of witness and exhibits lists) <div style="margin-left: 100px;"> Research: \$ _____ Drafting: \$ _____ </div>			
Trial Brief: <div style="margin-left: 100px;"> Research: \$ _____ Drafting: \$ _____ Argument: \$ _____ </div>			
Preparation of Experts/Witnesses			
Jury Instructions			
Other (Specify):			
Estimated Hours for Completion _____			
PHASE III - TOTAL			
PHASE IV: TRIAL: Legal fees and expenses to be incurred from the date trial commences through the entry of final judgment.			
Settlement Negotiations			
Estimated Number of Trial Days _____			
Trial Fees (aggregate) <div style="margin-left: 100px;"> Partners: \$ _____ Associates: \$ _____ Paralegals: \$ _____ </div>			
Expert/Witness Fees and/or Expenses			
Jury Selection			
Response to (or) Motion for Directed/Instructed Verdict and/or Judgment Notwithstanding <div style="margin-left: 100px;"> Research: \$ _____ Drafting: \$ _____ Argument: \$ _____ </div>			
Other (Specify):			
Estimated Hours for Completion _____			
PHASE IV - TOTAL			

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LITIGATION/PLS/ADVERSARY BUDGET WORKSHEET (Continued)			
PHASE V: Post Trial: Legal fees and expenses to be incurred after the entry of final judgment, but excluding any appellate actions.	FEES	EXPENSES	TOTAL
Settlement Negotiations			
Response to (or) Motion for New Trial: Research: \$ _____ Drafting: \$ _____ Argument: \$ _____			
Prepare Judgment or Order			
Transcript or Other Review			
Attorney Opinion Letter (whether to appeal or respond to appeal)			
Writ of Execution (preparation and filing)			
Other Execution (Specify):			
Post Judgment Interrogatories			
Post Judgment Deposition			
Other (Specify):			
Estimated Hours for Completion _____			
PHASE V - TOTAL			
GRAND TOTAL OF ALL LITIGATION/PLS/ADVERSARY PHASES			